



Hero's Harvest: Community Garden

This is the itemized budget for the Hero's Harvest: Community Garden Project.

Infrastructure

Item	Notes	Cost
Greenhouse		\$500.00
Compost Bin		\$155.00
Garbage Bin		\$100.00
Shed		\$190.00
Raised Beds	Lumber, screws, supports, saw	\$3,510.00
Fencing	Hired out locally	\$10,000.00
Picnic Table		\$200.00
Irrigation System Installation		\$6,000.00
Total		\$20,655.00

Utilities and Maintenance

Item	Notes	Cost
Water Bill	Yearly	\$200.00
Tools		\$1100.00
Insect Control	Yearly	\$200.00
Locks		\$50.00
Total		\$1,550.00

Community Engagement and Education

Item	Notes	Cost
Education	Children & Adult Activities	\$500.00
Total		\$500.00

Administrative and Legal

Item	Notes	Cost
Lease	Donated by Grace Church	\$0.00
Liability Insurance		\$200.00
Total		\$200.00

Supplies and Resources

Item	Notes	Cost
Seeds and Starts		\$580.00
Soil		\$1,383.00
Printing		\$75.00
Signage		\$150.00
Total		\$2,188.00

Total Project Budget

Item	Notes	Cost
Infrastructure		\$20,655.00
Utilities and Maintenance		\$1,550.00
Community Engagement and Education		\$500.00
Administrative and Legal		\$200.00
Supplies and Resources		\$2,188.00
Total		\$25,093.00